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LAPORAN STATISTIK
Statistics Report



Distribusi Batubara

Coal Distribution

Realisasi Pasokan Batubara (Metrik Ton)

Realization of Coal Supply (Metric Tons)

No.	PLTU (PLN Grup dan IPP) SPP (PLN Group's and IPP)	2023	2022	2021
1.	PLTU SPP Pangkalan Susu	2.920.951	563.763	1.340.161
2.	PLTU SPP Labuhan Angin	537.781	130.525	123.797
3.	PLTU SPP Tanjung Balai Karimun	74.642	92.785	85.632
4.	PLTU SPP Tenayan	737.790	203.304	721.822
5.	PLTU SPP Tembilahan	122.233	108.097	104.312
6.	PLTU SPP Galang Batang	-	7.638	126.331
7.	PLTU SPP Teluk Sirih	964.466	272.195	707.644
8.	PLTU SPP Bangka Baru	349.756	262.214	355.776
9.	PLTU SPP Belitung	239.902	155.356	206.694
10.	PLTU SPP Sebalang (Tarahan Baru)	1.023.005	529.572	775.043



No.	PLTU (PLN Grup dan IPP) SPP (PLN Group's and IPP)	2023	2022	2021
11.	PLTU SPP Tarahan	770.516	-	-
12.	PLTU SPP Labuan	2.263.734	278.573	500.455
13.	PLTU SPP Suralaya Baru	1.367.278	391.928	494.234
14.	PLTU SPP Teluk Naga (Lontar)	3.993.420	433.699	1.153.579
15.	PLTU SPP Pelabuhan Ratu	4.203.016	706.325	1.476.229
16.	PLTU SPP Indramayu	3.618.127	527.257	1.158.620
17.	PLTU SPP Adipala	1.670.819	1.039.362	1.336.556
18.	PLTU SPP Tanjung Jati 1-2	4.093.225	767.066	804.209
19.	PLTU SPP Tanjung Jati 3-4	3.532.002	172.017	
20.	PLTU SPP Rembang	2.599.408	287.635	605.883
21.	PLTU SPP Tj Awar-Awar	2.475.546	354.964	1.237.025
22.	PLTU SPP Pacitan	2.128.763	315.101	659.419
23.	PLTU SPP Paiton Baru	2.088.004	223.728	709.230
24.	PLTU SPP Parit Baru <i>Site Bengkayang</i>	514.129	211.519	384.554
25.	PLTU SPP Sintang	222.712	157.640	181.720
26.	PLTU SPP Sanggau	116.515	102.016	116.099



No.	PLTU (PLN Grup dan IPP) SPP (PLN Group's and IPP)	2023	2022	2021
27.	PLTU SPP Ketapang	205.777	152.160	153.112
28.	PLTU SPP Pulang Pisau	528.793	242.949	333.008
29.	PLTU SPP Berau	80.056	100.026	90.321
30.	PLTU SPP Teluk Balikpapan	869.375	74.964	233.043
31.	PLTU SPP Malinau	43.922	22.009	14.044
32.	PLTU SPP Amurang	529.337	44.999	180.370
33.	PLTU SPP Gorontalo	195.935	64.976	226.074
34.	PLTU SPP Ampana	42.485	26.350	21.283
35.	PLTU SPP Barru	936.935	110.341	172.706
36.	PLTU SPP Punagaya	1.152.666	192.943	337.565
37.	PLTU SPP Kendari	185.317	51.698	47.455
38.	PLTU SPP Sumbawa Barat	77.322	30.745	58.925
39.	PLTU SPP Jeranjang	550.698	143.988	229.296
40.	PLTU SPP Kupang	474.569	262.697	299.481
41.	PLTU SPP Tidore	121.459	51.265	57.533
42.	PLTU SPP Holtekamp Jayapura	62.000	56.000	27.999



No.	PLTU (PLN Grup dan IPP) SPP (PLN Group's and IPP)	2023	2022	2021
43.	PLTU SPP Suralaya 1-7	12.221.385	319.932	653.090
44.	PLTU SPP Paiton 1-2	2.054.114	204.178	932.309
45.	PLTU SPP Tanjung Kasam TJKP	655.983	187.193	221.007
46.	PLTU SPP Jawa 7 SGPJB	7.030.421	1.097.898	982.671
47.	PLTU SPP Mamuju	291.693	94.832	51.317
48.	PLTU SPP Kalbar 1	938.311	8.002	-
49.	PLTU SPP Celukan Bawang	1.285.762	-	-
50.	PLTU SPP Jeneponto	1.871.829	-	6.968
51.	PLTU SPP Asam-Asam 1-4	1.445.720	-	70.061
52.	PLTU SPP Ropa-Ende	89.254	-	81.797
53.	PLTU SPP Ombilin	392.362	-	21.115
54.	PLTU SPP Nagan Raya	778.094	-	55.182
55.	PLTU SPP Bukit Asam	922.773	-	-
56.	PLTU SPP Kalselteng 2	156.515	-	-
57.	PLTU SPP Timor	94.366	-	-
58.	PLTU SPP SW ITP	37.654	-	-



No.	PLTU (PLN Grup dan IPP) SPP (PLN Group's and IPP)	2023	2022	2021
59.	PLTU SPP Sofifi	5.224	-	-
60.	PLTU SPP Barru 2	67.643	-	-
61.	PLTU SPP Banjarsari BPI	913.684	-	-
62.	PLTU SPP Keban Agung PME	891.059	-	-
63.	PLTU SPP Simpang Belimbing GEMMI	1.781.561	-	-
64.	PLTU SPP Bengkulu	837.907	-	-
65.	PLTU SPP Sumsel-5	1.680.242	-	-
66.	PLTU SPP Banten LBE	2.453.030	-	-
67.	PLTU SPP Cirebon CEP	1.988.630	-	-
68.	PLTU SPP Cilacap Unit 1-2 SSP	1.475.387	-	-
69.	PLTU SPP Cilacap Unit 3 SSP	2.192.691	-	-
70.	PLTU SPP Cilacap Unit 4 SSP	2.766.231	-	-
71.	PLTU SPP Jawa-4	6.751.250	-	-
72.	PLTU SPP Jawa Tengah BPI	4.059.222	-	-



No.	PLTU (PLN Grup dan IPP) SPP (PLN Group's and IPP)	2023	2022	2021
73.	PLTU SPP Paiton Unit 5-6 JP	3.012.731	-	-
74.	PLTU SPP Paiton Unit 378 PEC	5.857.528	-	-
75.	PLTU SPP Kaltim-2	867.518	-	-
76.	PLTU SPP Embalut & Ekspansi	252.598	-	-
77.	PLTU SPP Kaltim-4	477.642	-	-
78.	PLTU SPP Pangkalan Bun	29.420	-	-
79.	PLTU SPP Kalteng-1	1.072.111	-	-
80.	PLTU SPP Kalsel-1	858.706	-	-
81.	PLTU SPP Muara Jawa	289.915	-	-
82.	PLTU SPP Moramo Kendari 3	577.441	-	-
83.	PLTU SPP Sulut-3	208.112	-	-
84.	PLTU SPP Sulbagut-1	320.241	-	-
85.	PLTU SPP Lombok LED	146.138	-	-
86.	PLTU IPP SPP Tersebar	405.241	-	-
Jumlah Total		121.189.722	11.834.422	20.721.748



Jumlah Pasokan Batubara ke PLTU (Metrik Ton)

Total Coal Supply to SPP (Metric Tons)

Pelanggan Customer	2023	2022	2021	2020	2019
PLN Group	66.949.490	10.109.581	19.629.907	24.940.082	23.775.203
Independent Power Producer (IPP)	54.240.232	1.724.841	1.091.841	1.834.662	326.480
Jumlah Total	121.189.722	11.834.422	20.721.748	26.774.744	24.101.683

Jumlah Pasokan Batubara dari Anak Perusahaan dan Afiliasinya (Metrik Ton)

Total Coal Supply from Subsidiaries and Affiliates (Metric Tons)

Pelanggan Customer	2023	2022	2021	2020	2019
PT Jambi Prima Coal	836.632	-	1.173.841	1.471.821	1.064.295
PT Banyan Koalindo Lestari	1.102.147	480.402	676.246	523.313	441.546
PT PLN Batubara Niaga	8.583.852	1.546.584	520.998	1.362.870	-
Jumlah Total	10.522.631	2.026.986	2.371.085	3.358.004	1.505.841



Realisasi Jumlah PLTU PLN dan IPP yang Dipasok (Metrik Ton)

Realization of the number of PLN and IPP SPP Supplied (Metric Tons)

2023	2022	2021	2020	2019
85	46	51	50	45

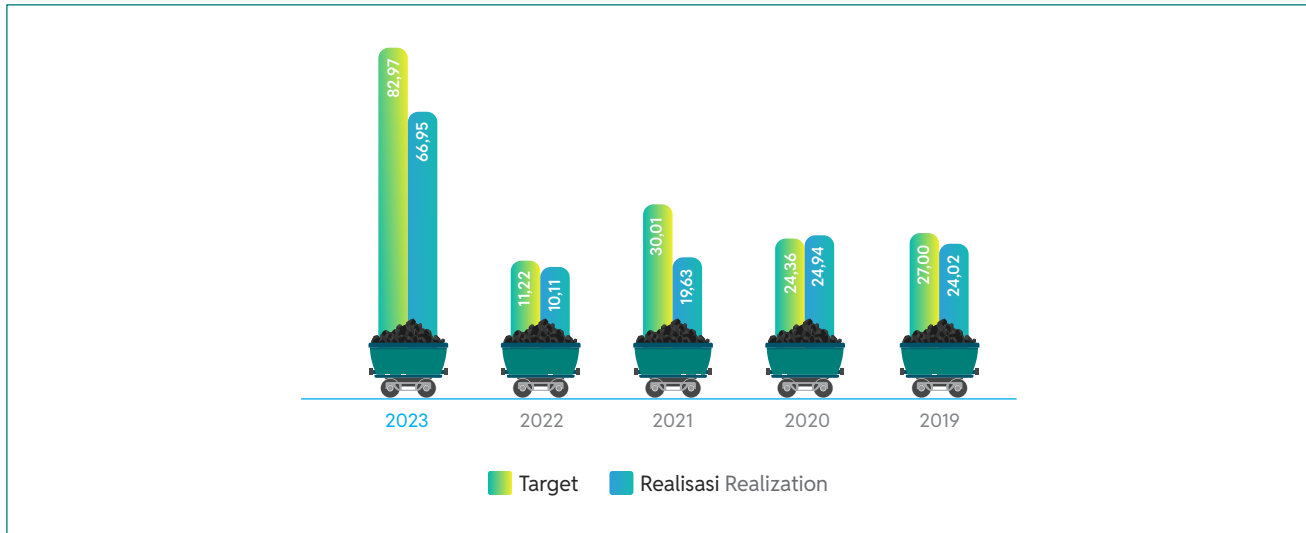
Realisasi Pasokan Batubara ke PLTU PLN Grup (Juta Ton)

Realization of Coal Supply to PLN Group's SPP (Million Tons)

Tahun Year	Target Target	Pencapaian Achievement
2023	82,97	66,95
2022	11,22	10,11
2021	30,01	19,63
2020	24,36	24,94
2019	27,00	24,02



Grafik Realisasi Pasokan Batubara ke PLTU PLN Grup (Juta Ton)
Graph of Realization of Coal Supply to PLN Group's SPP (Million Tons)





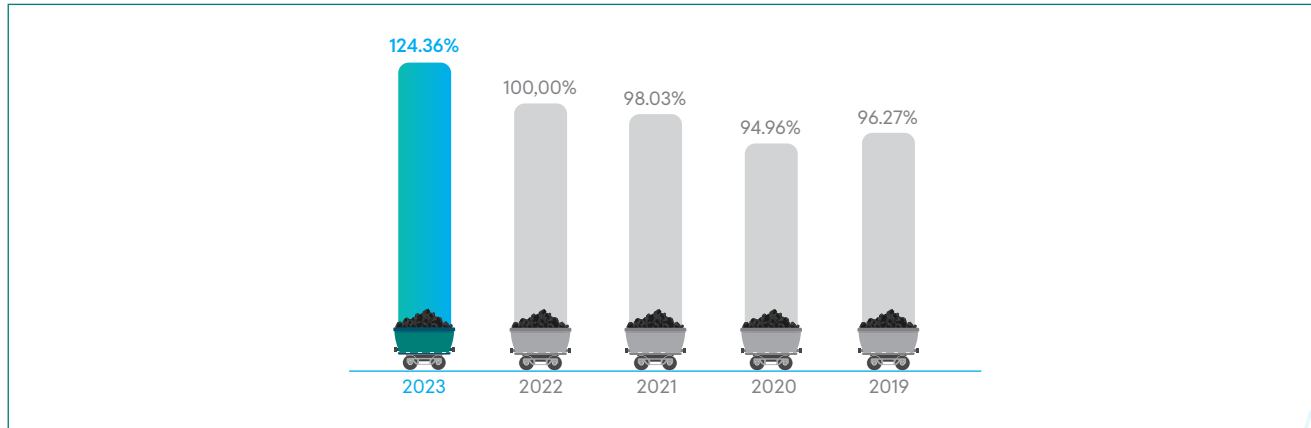
Realisasi Kualitas Batubara (Persen)

Realization of Coal Quality (Percent)

2023	2022	2021	2020	2019
124,36	100,00	98,03	94,96	96,27

Grafik Realisasi Kualitas Batubara (Persen)

Graph of Realization of Coal Quality (Percent)





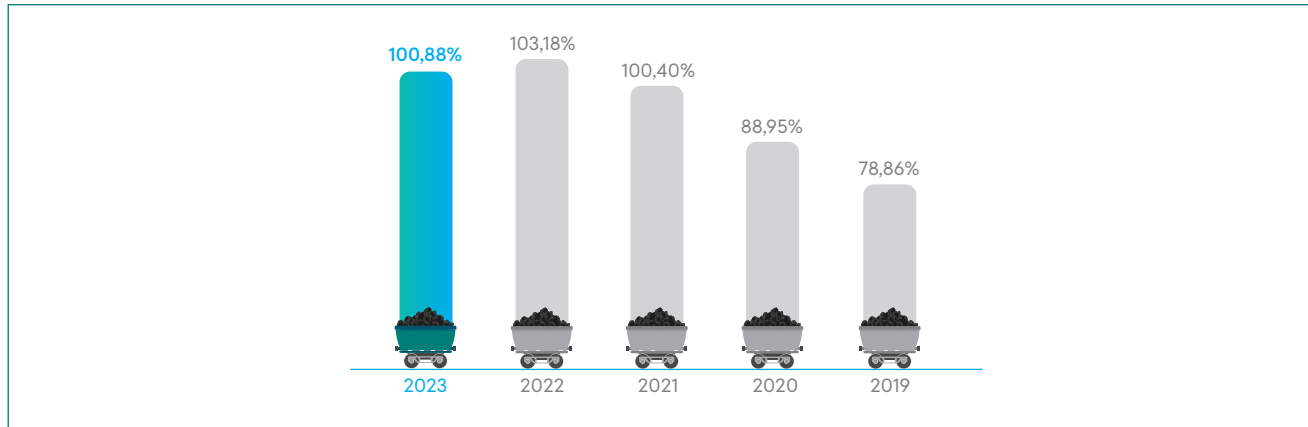
Realisasi Ketepatan Waktu Pengiriman Batubara Sesuai Jadwal (Persen)

Actual Coal Delivery Timeliness According to the Schedule (Percent)

2023	2022	2021	2020	2019
100,88	103,18	100,40	88,95	78,86

Grafik Realisasi Ketepatan Waktu Pengiriman Batubara Sesuai Jadwal (persen)

Graph of Actual Coal Delivery Timeliness According to the Schedule (percent)





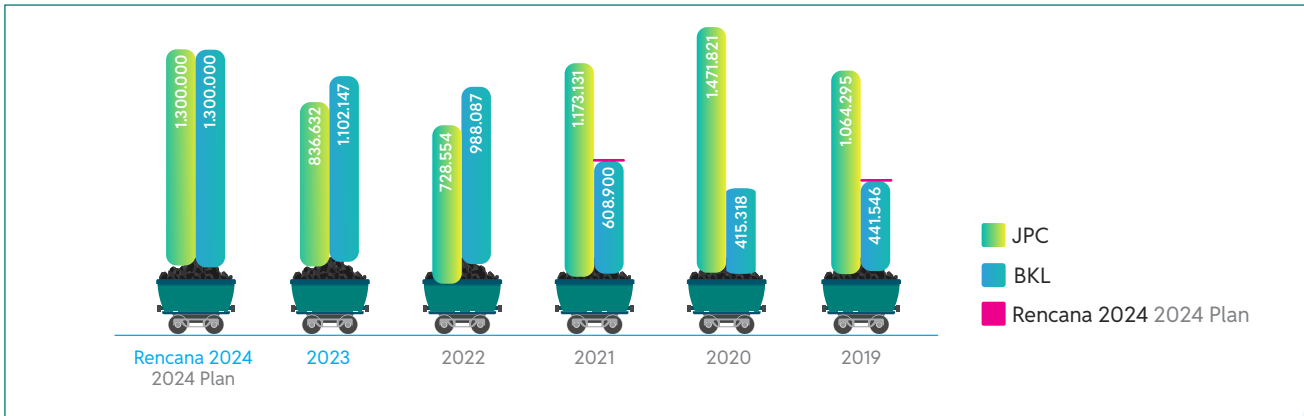
Realisasi Produksi Batubara dari Anak Perusahaan dan Afiliasinya dan Rencana Tahun 2024 (Metrik Ton)

Actual Coal Production from Subsidiaries and Affiliates and Plans for 2023 (Metric Tons)

Pelanggan Customer	Rencana 2024 Rencana 2024	2023	2022	2021	2020	2019
PT Jambi Prima Coal	1.300.000	836.632	728.554	1.173.131	1.471.821	1.064.295
PT Banyan Koalindo Lestari	1.300.000	1.102.147	988.087	608.900	523.313	441.546

Grafik Realisasi Produksi Batubara dari Anak Perusahaan dan Afiliasinya dan Rencana Tahun 2024 (Metrik Ton)

Graph of Actual Coal Production from Subsidiaries and Affiliates and Plans for 2024 (Metric Tons)





Distribusi Gas dan BBM

Gas and Fuel Oil Distribution

Gas

Realisasi Pasokan Gas untuk PLN Grup (TBTU) Realization of Gas Supply for PLN Group's (TBTU)

No.	PLTU (PLN Grup dan IPP) SPP (PLN Group's and IPP)	2023	2022*	2021*
1.	PLN Pusat	359,91	-	-
2.	PLN Unit	0,167	-	-
3.	PLN Batam	27,53	-	-
4.	PLN Indonesia Power	29,76	-	-
5.	PLN Nusantara Power	12,52	-	-
Jumlah Total		429,88	-	-

* Bisnis energi primer gas dimulai pada tahun 2023

*Gas primary energy business starts in 2023



Realisasi Pasokan Gas ke PLTG dan PLTGU PLN Grup (TBTU)

Realization of Gas Supply to PLN Group's GPP and CCPP (TBTU)

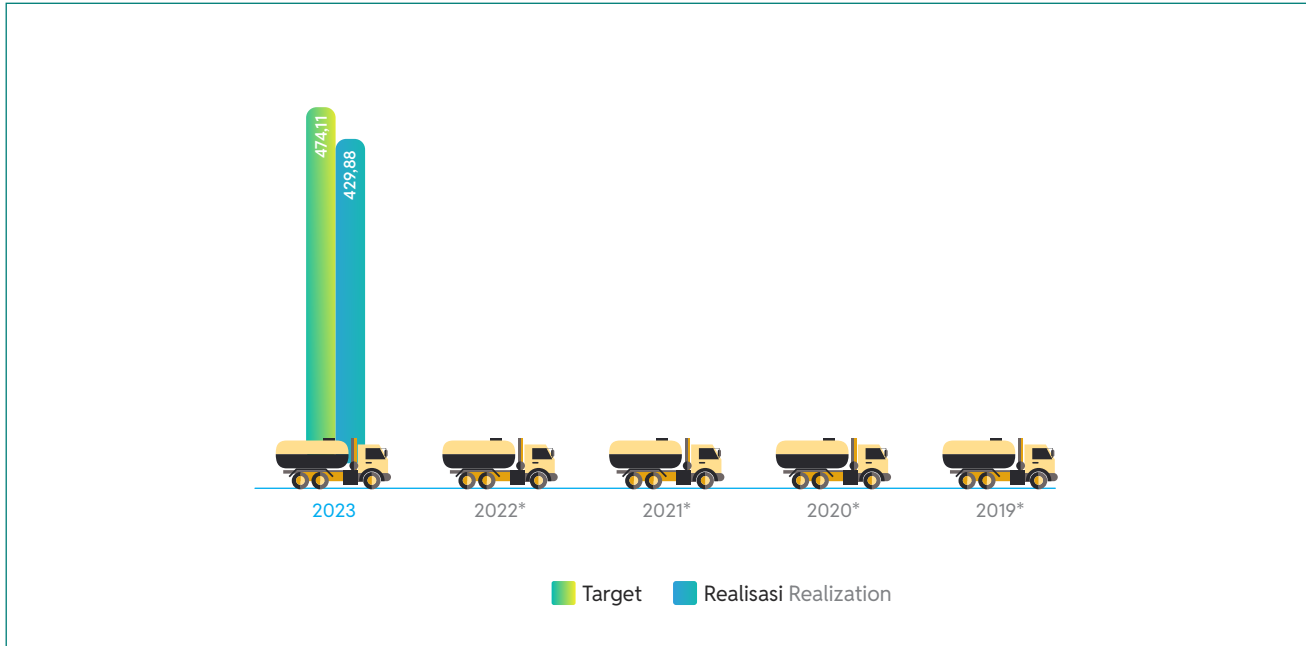
Tahun Year	Target	Pencapaian Achievement
2023	474,11	429,88
2022*	-	-
2021*	-	-
2020*	-	-
2019*	-	-

* Bisnis energi primer gas dimulai pada tahun 2023

*Gas primary energy business starts in 2023



Grafik Realisasi Pasokan Gas ke PLTG dan PLTGU PLN Grup (TBTU) Graph of Realization of Gas Supply to PLN Group's GPP and CCPP (TBTU)



* Bisnis energi primer gas dimulai pada tahun 2023

*Gas primary energy business starts in 2023



Bahan Bakar Minyak (BBM) Fuel Oil

Realisasi Pasokan BBM untuk PLN Grup (kiloliter/kL)
Realization of Fuel Oil Supply for PLN Group (kiloliter/kL)

No.	Uraian Description	2023	2022*	2021*
1.	<i>Biodiesel (B30)</i>	2.641.391	-	-
2.	<i>High Speed Diesel (HSD)</i>	361.691	-	-
3.	<i>Marine Fuel Oil (MFO)</i>	221.071	-	-
Jumlah Total		3.224.153	-	-

* Bisnis energi primer BBM dimulai pada tahun 2023

*Fuel Oil primary energy business starts in 2023



Realisasi Pasokan BBM ke PLTD PLN Grup (kiloliter/kL) Realization of fuel supply to PLN Group's DPP (kiloliter/kL)

Tahun Year	Uraian Description	Target	Pencapaian Achievement
2023	Bahan Bakar Minyak (BBM) Fuel Oil	3.022.519	3.224.153
	<i>Biodiesel (B30)</i>	2.552.995	2.641.391
	<i>High Speed Diesel (HSD)</i>	449.149	361.691
	<i>Marine Fuel Oil (MFO)</i>	178.261	221.071
2022*	Bahan Bakar Minyak (BBM) Fuel Oil	-	-
	<i>Biodiesel (B30)</i>	-	-
	<i>High Speed Diesel (HSD)</i>	-	-
	<i>Marine Fuel Oil (MFO)</i>	-	-



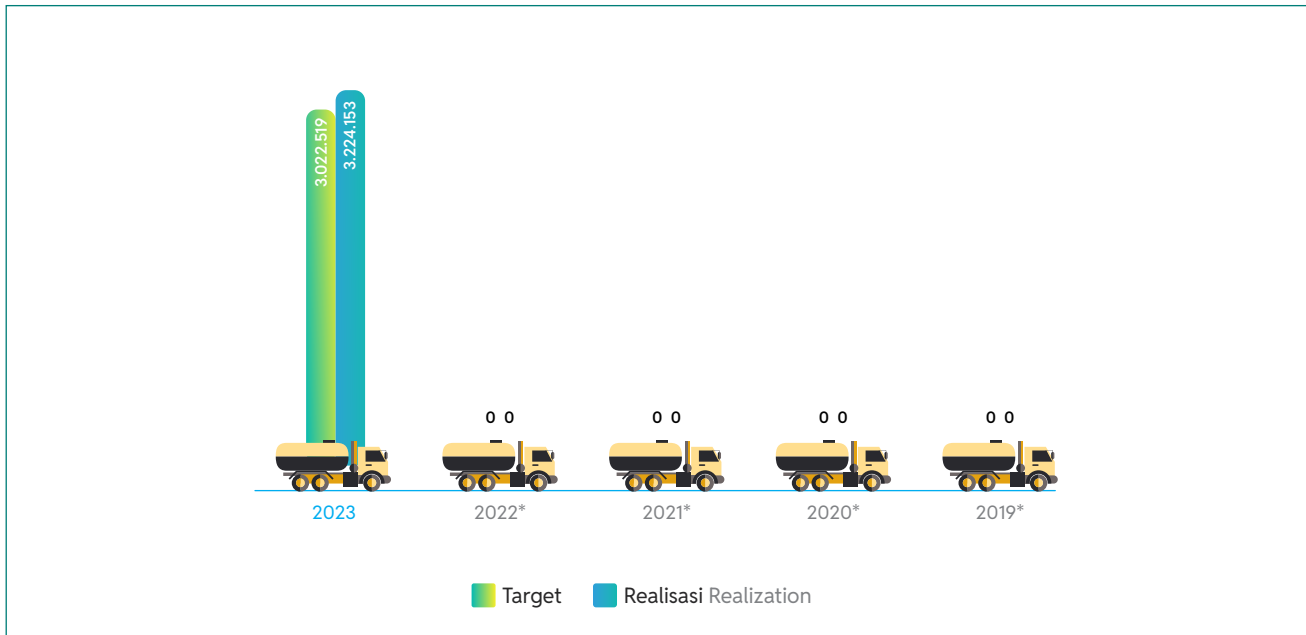
Tahun Year	Uraian Description	Target	Pencapaian Achievement
2021*	Bahan Bakar Minyak (BBM) Fuel Oil	-	-
	<i>Biodiesel (B30)</i>	-	-
	<i>High Speed Diesel (HSD)</i>	-	-
	<i>Marine Fuel Oil (MFO)</i>	-	-
2020*	Bahan Bakar Minyak (BBM) Fuel Oil	-	-
	<i>Biodiesel (B30)</i>	-	-
	<i>High Speed Diesel (HSD)</i>	-	-
	<i>Marine Fuel Oil (MFO)</i>	-	-
2019*	Bahan Bakar Minyak (BBM) Fuel Oil	-	-
	<i>Biodiesel (B30)</i>	-	-
	<i>High Speed Diesel (HSD)</i>	-	-
	<i>Marine Fuel Oil (MFO)</i>	-	-

* Bisnis energi primer BBM dimulai pada tahun 2023

*Fuel Oil primary energy business starts in 2023



Grafik Realisasi Pasokan BBM ke PLTD PLN Grup (kiloliter/kL)
Graph of Realization of Fuel Oil Supply to PLN Group's DPP (kiloliter/kL)



* Bisnis energi primer BBM dimulai pada tahun 2023

* Fuel Oil primary energy business starts in 2023



Distribusi Biomassa

Biomass Distribution

Realisasi Pasokan Biomassa (Ton)

Realization of Biomass Supply (Tons)

No.	PLTU (PLN IP, PLN NP, dan PLN IUW) SPP (PLN IP, PLN NP, and PLN IUW)	2023	2022*	2021 *
1.	PLTU SPP Labuan Banten	65.764	-	-
2.	PLTU SPP Sintang	9.981	-	-
3.	PLTU SPP Sanggau	2.869	-	-
4.	PLTU SPP Barru	4.037	-	-
5.	PLTU SPP Asam-Asam	7.585	-	-
6.	PLTU SPP Adipala	40.745	-	-
7.	PLTU SPP Pelabuhan Ratu	47.444	-	-
8.	PLTU SPP Lontar	79.428	-	-
9.	PLTU SPP Suralaya 1-7	170.007	-	-



No.	PLTU (PLN IP, PLN NP, dan PLN IUW) SPP (PLN IP, PLN NP, and PLN IUW)	2023	2022*	2021 *
10.	PLTU SPP Suralaya 8	32.028	-	-
11.	PLTU SPP Berau	-	-	-
12.	PLTU SPP Pangkalan Susu	18.059	-	-
13.	PLTU SPP Labuan Angin	-	-	-
14.	PLTU SPP Ombilin	3.327	-	-
15.	PLTU SPP Teluk Sirih	3.948	-	-
16.	PLTU SPP Tanjung Balai Karimun	84	-	-
17.	PLTU SPP Bengkayang	1.176	-	-
18.	PLTU SPP Indramayu	71.833	-	-
19.	PLTU SPP Rembang	76.103	-	-
20.	PLTU SPP Paiton 1-2	139.834	-	-
21.	PLTU SPP Paiton 9	22.741	-	-
22.	PLTU SPP Pacitan	51.561	-	-
23.	PLTU SPP Tj Awar-Awar	24.845	-	-



No.	PLTU (PLN IP, PLN NP, dan PLN IUW) SPP (PLN IP, PLN NP, and PLN IUW)	2023	2022*	2021 *
24.	PLTU SPP Kendari (NII Tanasa)	2.120	-	-
25.	PLTU SPP Anggrek	1.031	-	-
26.	PLTU SPP Ampana	153	-	-
27.	PLTU SPP Amurang	792	-	-
28.	PLTU SPP Punagaya	13.460	-	-
29.	PLTU SPP Bukit Asam	11.794	-	-
30.	PLTU SPP Tarahan	24.462	-	-
31.	PLTU SPP Sebalang	9.259	-	-
32.	PLTU SPP Nagan Raya	8.682	-	-
33.	PLTU SPP Tembilahan	149	-	-
34.	PLTU SPP Tenayan	10.576	-	-
35.	PLTU SPP Pulang Pisau	13.460	-	-
36.	PLTU SPP Teluk Balikpapan	1.323	-	-
37.	PLTU SPP Ketapang	200	-	-



No.	PLTU (PLN IP, PLN NP, dan PLN IUW) SPP (PLN IP, PLN NP, and PLN IUW)	2023	2022*	2021 *
38.	PLTU SPP Bangka Baru (Air Anyir)	17.952	-	-
39.	PLTU SPP Belitung (Suge)	-	-	-
40.	PLTU SPP Ropa	133	-	-
41.	PLTU SPP Sumbawa	4.619	-	-
42.	PLTU SPP Kupang Baru (Bolok)	2.560	-	-
43.	PLTU SPP Jeranjang	8.527	-	-
44.	PLTU SPP Holtekamp	1.579	-	-
45.	PLTU SPP Tidore	-	-	-
Jumlah Total		1.006.231	-	-

* Bisnis energi primer biomassa dimulai pada tahun 2023

*Biomass primary energy business starts in 2023



Realisasi Jumlah PLTU PLN yang Dipasok Biomassa

Realization of the number of PLN SPP Supplied with Biomass

2023	2022*	2021*	2020*	2019*
45	-	-	-	-

* Bisnis energi primer biomassa dimulai pada tahun 2023.

Dari 45 PLTU PLN Grup yang dipasok oleh Perusahaan, terdapat 43 PLTU yang berhasil melaksanakan implementasi *co-firing* dan 2 PLTU lainnya baru melaksanakan uji coba *co-firing*.

* Biomass primary energy business starts in 2023.

Of the 45 PLN Group's SPP supplied by the Company, there are 43 SPP that have successfully implemented *co-firing* and 2 other SPP have just carried out *co-firing* trials.

Realisasi Pasokan Biomassa ke PLTU PLN Grup (Juta Ton)

Realization of Biomass Supply to PLN Group's SPP (Million Tons)

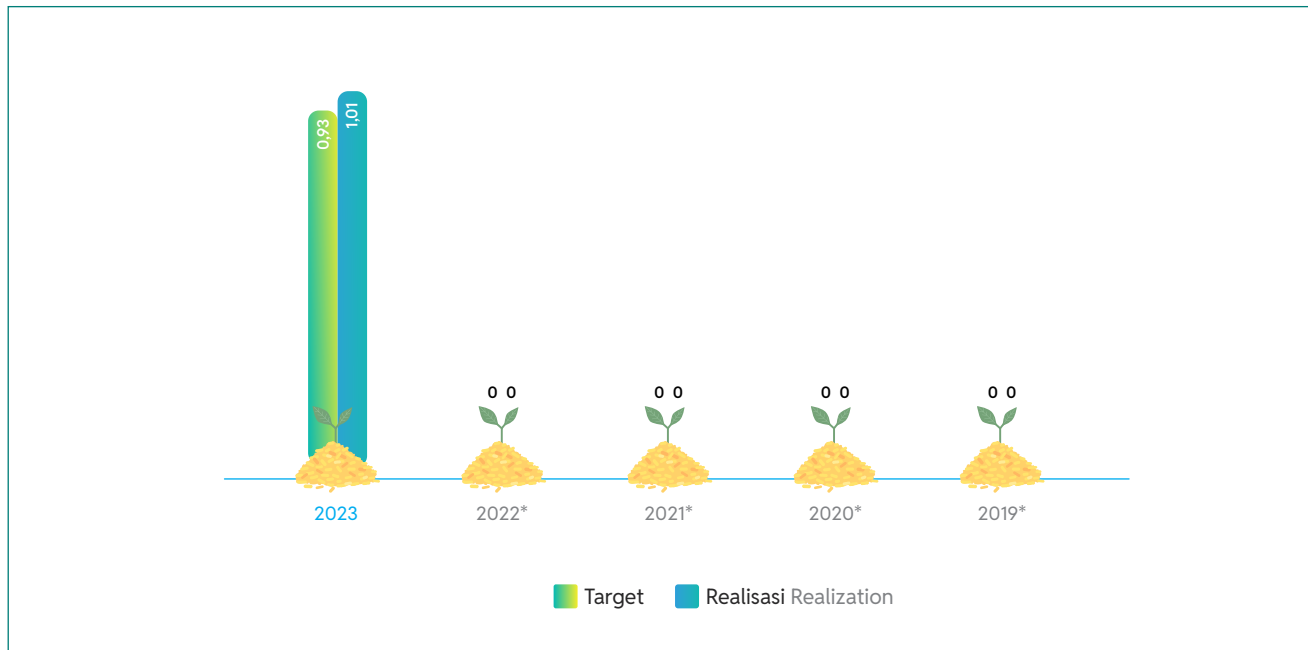
Tahun Year	Target	Pencapaian Achievement
2023	0,93	1,01
2022*	-	-
2021*	-	-
2020*	-	-
2019*	-	-

* Bisnis energi primer biomassa dimulai pada tahun 2023

* Biomass primary energy business starts in 2023



Grafik Realisasi Pasokan Biomassa ke PLTU PLN Grup (Juta Ton)
Graph of Realization of Biomass Supply to PLN Group's SPP (Million Tons)



* Bisnis energi primer biomassa dimulai pada tahun 2023

* Biomass primary energy business starts in 2023



Rencana Pasokan Energi Primer Tahun 2024

Primary Energy Supply Plan for 2024

Pelanggan Customer	Rencana 2024 2024 Plan
Batubara (MT) Coal (MT)	92.168.610
Gas (TBTU) Gas (TBTU)	474,62
Bahan Bakar Minyak (BBM) (kL) Fuel Oil (kL)	
- Biodiesel/B30 (kL)	2.760.466
- High Speed Diesel (kL)	673.568
- Marine Fuel Oil (kL)	139.212
Biomassa (ton) Biomass (ton)	2.210.000



Kinerja Keuangan

Financial Performance

Jumlah Aset, Laba Tahun Berjalan, Penjualan Batubara, dan Penjualan Gas (juta Rupiah)
Total Asset, Profit for the Year, Coal Sales Revenue, and Gas Sales Revenue (million Rupiah)

Uraian Description	2023	2022*)	2021*)	2020	2019
Jumlah Aset Total Assets	17.875.361	12.998.525	10.420.576	7.707.687	6.931.643
Jumlah Laba Tahun Berjalan Total Profit for the Year	1.452.145	878.134	449.294	342.111	460.443
Pendapatan Penjualan Batubara Coal Sales Revenue	7.613.031	10.620.147	13.845.529	16.350.833	17.440.041
Penjualan Gas Gas Sales Revenue	5.044.522	-	-	-	-

*) Disajikan Kembali As Restated



Penjualan Per Segmen (juta Rupiah)

Sales Revenue per Segment (milion Rupiah)

Uraian Description	2023	2022*)	2021	2020	2019
Penjualan Batubara Coal Sales	7.613.031	10.620.147	13.845.529	16.350.833	17.440.041
Sewa Kapal Vessel Charter	5.776.304	4.234.502	-	-	-
Penjualan Gas Gas Sales	5.044.522	-	-	-	-
Jasa Manajemen Management Services	1.109.552	900	-	-	-
Lain-lain Others	683.900	731.902	-	-	-
Total Penjualan Total Sales	20.227.309	15.587.451	13.845.529	16.350.833	17.440.041

*) Disajikan Kembali As Restated



Laporan Laba Rugi (Juta Rupiah) Profit and Loss (Million Rupiah)

Uraian Description	2023	2022*)	2021	2020	2019
Penjualan Sales	20.227.309	15.587.451	13.845.529	16.350.833	17.440.041
Beban pokok penjualan Cost of Sales	17.484.806	14.171.589	(12.937.619)	(15.444.354)	(16.734.576)
Laba Bruto Gross Profit	2.742.503	1.415.862	907.910	906.479	705.465
Beban Umum dan Administrasi General and Administrative Expenses	(385.382)	(135.039)	(90.144)	(84.080)	(76.898)
Laba Usaha Operating Profit	2.357.121	1.280.823	817.766	822.399	628.567
Penghasilan Keuangan Finance Income	10.140	26.034	16.059	16.500	31.269
Beban Keuangan Finance Expenses	(501.231)	(311.119)	(84.729)	(74.700)	(117.447)
Laba dari Investasi pada Entitas Asosiasi Share of Profit from Investment in Associates	37.067	39.446	-	-	-



Uraian Description	2023	2022*)	2021	2020	2019
(Beban)/Penghasilan Lain-lain, Bersih Other Income/(Expenses), Net	(204.697)	42.605	(110.760)	(290.838)	85.587
Laba Sebelum Pajak Profit Before Tax	1.698.400	1.077.789	638.336	473.361	627.976
Beban pajak penghasilan Income Tax Expense	(246.255)	(199.655)	(189.042)	(131.250)	(98.319)
Laba Tahun Berjalan Profit for The Year	1.452.145	878.134	449.294	342.111	460.443
(Rugi)/Penghasilan komprehensif lain, setelah pajak Other comprehensive (loss)/income, net of tax	(4.195)	8.650	(58.200)	(3.784)	(4.909)
Jumlah penghasilan komprehensif tahun berjalan Total comprehensive income for the year	1.447.950	886.784	391.094	338.327	455.534

* Disajikan Kembali As restated



Laporan Posisi Keuangan (Juta Rupiah)

Statement of Financial Position (Million Rupiah)

Uraian Description	2023	2022*)	2021*)	2020	2019
Aset Assets	17.875.361	12.998.525	10.420.576	7.707.687	6.931.643
Aset Lancar Current Assets	8.543.957	4.810.435	4.434.565	4.275.923	3.188.439
Aset Tidak Lancar Non-Current Assets	9.331.404	8.188.090	5.986.011	3.431.764	3.291.345
Ekuitas dan Liabilitas Equity and Liability	17.875.361	12.998.525	10.420.576	7.707.687	6.931.643
Ekuitas Equity	6.241.801	4.794.851	4.001.361	2.380.811	1.595.109
Liabilitas Jangka Pendek Current Liabilities	6.617.245	3.926.277	4.097.934	4.247.425	3.719.936
Liabilitas Jangka Panjang Non-Current Liabilities	5.016.315	4.277.397	2.321.281	1.079.451	1.616.598

*) Disajikan Kembali As Restated



Kepegawaian

Employment

Jumlah Pegawai Berdasarkan Status Kepegawaian (orang)

Total Employee Based on Employment Status (Persons)

Status Kepegawaian Employment Status	2023	2022*)	2021*)	2020*)	2019*)
Tenaga Ahli Experts	5	-	1	1	-
Pegawai Tugas Karya Work Assignment Employee	181	40	40	34	18
Pegawai Organik Organic Employee	67	71	71	73	73
Penugasan Kementerian ESDM Assignment of the Ministry of EMR	1	-	-	-	-
Jumlah Pegawai Number of Employees	254	111	113	108	91



Jumlah Pegawai Berdasarkan Jenjang Pendidikan (orang)

Total Employee Based on Educational Level (Persons)

Pendidikan Education	2023	2022	2021	2020	2019
Doktor/S3 PhD/Doctoral	1	-	-	-	-
Pascasarjana/S2 Postgraduate/Master's Degree	50	15	16	14	12
Sarjana/Diploma 4 Bachelor's Degree/Diploma 4	177	90	91	88	75
Diploma 3 Diploma	24	6	5	5	3
Sekolah Menengah Atas (SMA) High School	2	-	1	1	1
Jumlah Pegawai Number of Employees	254	111	113	108	91



Jumlah Pegawai Berdasarkan Level Organisasi (orang)

Table of Employee Based on Organizational Level (Persons)

Level Organisasi Organizational Level	2023	2022	2021	2020	2019
Manajemen Atas Top Management	5	-	4	4	1
Manajemen Menengah dan Dasar Middle and Basic Management	79	24	25	21	34
Supervisor Atas Top Supervisor	63	28	28	27	-
Fungsional Functional	107	59	56	56	56
Jumlah Pegawai Number of Employees	254	111	113	108	91



Jumlah Pegawai Berdasarkan Rentang Usia (orang)

Total Employee Based on Age (Persons)

Rentang Usia Age Range	2023	2022	2021	2020	2019
< 25	0	-	8	19	18
26-35	143	72	68	56	53
36-45	88	23	22	18	12
46-55	23	16	13	14	2
> 55	0	-	2	1	6
Jumlah Pegawai Number of Employees	254	111	113	108	91



Jumlah Pegawai Berdasarkan Jenis Kelamin (orang)

Total Employee Based on Gender (Persons)

Jenis Kelamin Gender	2023	2022	2021	2020	2019
Laki-laki Male	184	87	88	86	72
Perempuan Female	70	24	25	22	19
Jumlah Pegawai Number of Employees	254	111	113	108	91



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