

2021

Laporan Statistik Statistics Report



PLN BATUBARA



LAPORAN STATISTIK

Statistics Report



DISTRIBUSI BATUBARA

Coal Distribution

► Realisasi Pasokan Batubara 2020-2021

Realization of Coal Supply 2020

No.	PLTU	2020	2021
1.	Tj. Awar Awar	1.999.770,699	1.237.025.104
2.	Suralaya IP	1.916.433,074	653.090.366
3.	Indramayu	1.706.233,663	1.158.619.628
4.	Adipala	1.527.118,447	1.336.556.233
5.	Jawa 7	1.526.350,887	982.670.626
6.	Pelabuhan Ratu	1.491.368,928	1.476.229.420
7.	Paiton Baru	1.180.197,880	709.230.406
8.	Paiton PJB	1.159.645,652	932.308.562
9.	Rembang	1.136.120,180	605.883.387
10.	Teluk Naga – Lontar	1.081.171,844	1.153.578.689
11.	Riau – Tenayan	1.034.525,216	721.822.331
12.	Pangkalan Susu Unit 1-2	955.235,920	557.609.226

No.	PLTU	2020	2021
13.	Suralaya Baru	921.100,018	494.233.972
14.	Pangkalan Susu Unit 3-4	920.874,666	782.551.739
15.	Teluk Sirih	783.363,397	707.644.441
16.	Sebalang-Tarahan Baru	725.215,506	775.042.749
17.	Pacitan	651.420,569	659.419.409
18.	Labuan	552.407,106	500.455.326
19.	Bengkayang-Parit Baru	514.893,218	384.554.228
20.	Punagaya-Takalar	435.949,575	337.565.436
21.	Tj. Jati B	402.206,284	804.208.901
22.	Bangka Baru	346.251,368	355.775.692
23.	Amurang	324.244,197	180.370.240
24.	Asam Asam	316.043,970	70.060.560
25.	Celukan Bawang	306.543,546	-
26.	Pulang Pisau	278.396,664	333.008.328
27.	Teluk Balikpapan	248.748,270	233.043.296
28.	Gorontalo	218.684,856	226.074.002
29.	Bolok-Kupang	204.002,203	299.481.268
30.	Belitung Baru	186.167,212	206.694.072



No.	PLTU	2020	2021
31.	Sintang	171.168,080	181.720.151
32.	Endog-Jeranjang	165.597,499	229.295.644
33.	Barru	165.481,357	172.705.865
34.	Ketapang	163.193,877	153.111.833
35.	Tj. Kasam-Batam	143.743,337	221.007.309
36.	Galang Batang	139.669,342	126.330.754
37.	Sanggau	119.887,757	116.098.562
38.	Tembilahan	113.380,038	104.312.428
39.	Tj. Balai Karimun	111.755,690	85.631.950
40.	Nagan Raya	101.810,439	55.182.427
41.	Sumbawa Barat	78.946,367	58.925.156
42.	Kendari	71.277,652	47.455.059
43.	Ropa-Ende	70.963,813	81.796.796
44.	Ombilin	66.957,030	21.114.760
45.	Tidore-Ternate	59.113,218	57.532.590
46.	Labuhan Angin	52.388,406	123.797.115
47.	Berau	42.554,417	90.321.182

No.	PLTU	2020	2021
48.	Holtekamp-Jayapura	27.997,000	27.999.200
49.	Ampana	10.548,690	21.282.929
50.	Malinau	7.149,908	14.044.287
51.	Jenepono	-	6.967.522
52.	Mamuju 2 x 25 MW	-	51.316.969
Total		26.934.268.932	20.922.758.125



DISTRIBUSI BATUBARA

Coal Distribution

▶ Jumlah Pasokan Batubara ke PLTU tahun 2017-2021

Total Coal Supply to PLTU in 2017-2021

Dalam Metrik Ton

In Metric Tons

Pelanggan Customer	2017	2018	2019	2020	2021
PLN Group	15.644.685	22.227.108	23.775.203	24.940.082	19.629.907
IPP	-	-	326.480	1.834.662,34	1.091.840,56

▶ Jumlah Pasokan Batubara dari Anak Perusahaan dan Afiliasinya tahun 2017-2021

Total Coal Supply from Subsidiaries and Affiliates in 2017-2021

Dalam Metrik Ton

In Metric Tons

	2017	2018	2019	2020	2021
PT JPC	-	451.758	1.064.295	1.471.820,77	1.173.840,72
PT BKL	-	49.158	441.546	523.312,85	676.246,45
PT PLN BBN	-	-	-	1.362.870	520.998,48

▶ Realisasi Jumlah PLTU PLN dan IPP yang di Pasok Tahun 2017-2021

Realization of the number of PLN and IPP PLTU Supplied in 2017-2021

2017	2018	2019	2020	2021
43	43	45	50	51

▶ Realisasi Pasokan Batubara ke PLTU PLN Grup Tahun 2017-2021

Realization of Coal Supply to Group PLN PLTU in 2017-2021

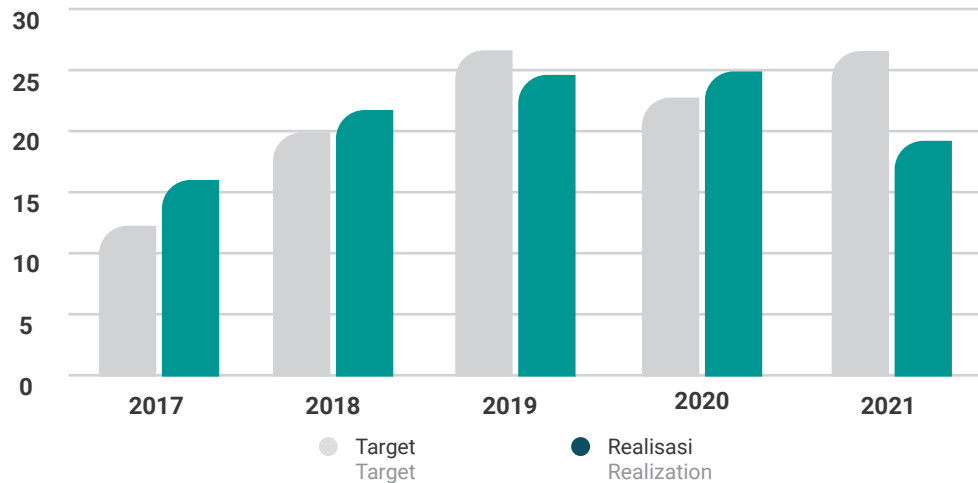
Dalam Juta Ton
In Million Tons

Tahun Year	Target Target	Pencapaian Achievement
2017	12,48	15,64
2018	20,02	22,05
2019	27,00	24,02
2020	22,65	24,94
2021	26,31	19,63



▶ Grafik Realisasi Pasokan Batubara ke PLTU PLN Grup Tahun 2017-2021

Realization of Coal Supply to Group PLN PLTU in 2017-2021 Graph



▶ Realisasi Kualitas Batubara Tahun 2017-2021

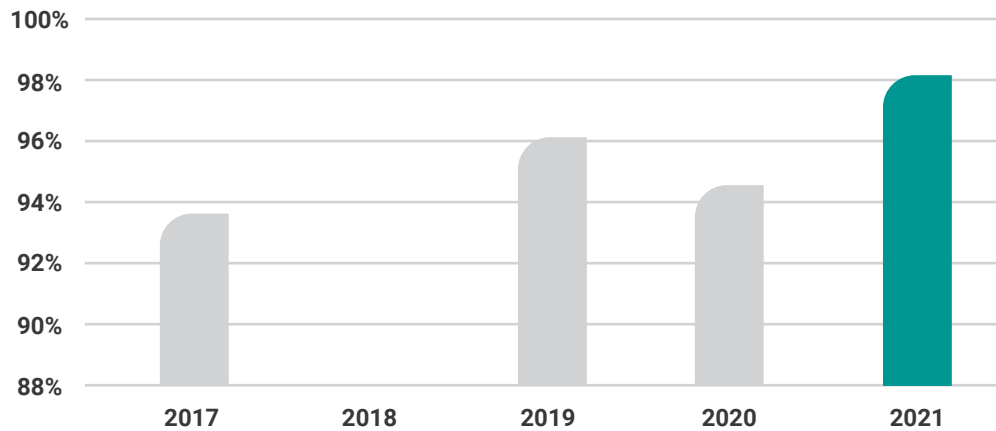
Realization of Coal Quality in 2017-2021

Dalam Persen
In Percent

Tahun	2017	2018	2019	2020	2021
Realisasi (%)	93,17	-	96,27	94,96	98,03

▶ Grafik Realisasi Kualitas Batubara Tahun 2017-2021

Realization of Coal Quality in 2017-2021





DISTRIBUSI BATUBARA

Coal Distribution

▶ Realisasi Ketepatan Waktu Pengiriman Batubara Sesuai Jadwal Tahun 2017-2021

Actual Coal Delivery Timeliness according to the 2017-2021 Schedule

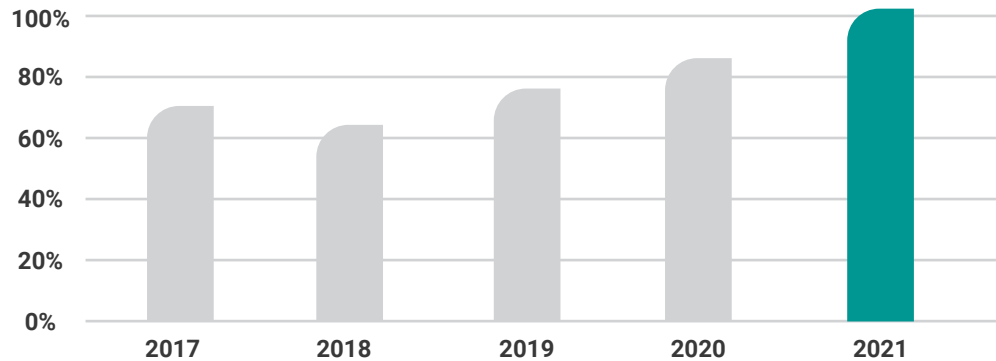
Dalam Persen

In Percent

2017	2018	2019	2020	2021
72,92	67,26	78,86	88,95	100,39

▷ **Grafik Realisasi Ketepatan Waktu Pengiriman Batubara Sesuai Jadwal Tahun 2017-2021**

Actual Coal Delivery Timeliness according to the 2017-2021 Schedule Graph



▷ **Realisasi Produksi dari Anak Perusahaan dan Afiliasinya Tahun 2017-2021 dan Rencana Tahun 2022**

Actual Production from Subsidiaries and Affiliates for 2017-2021 and Planned for 2022

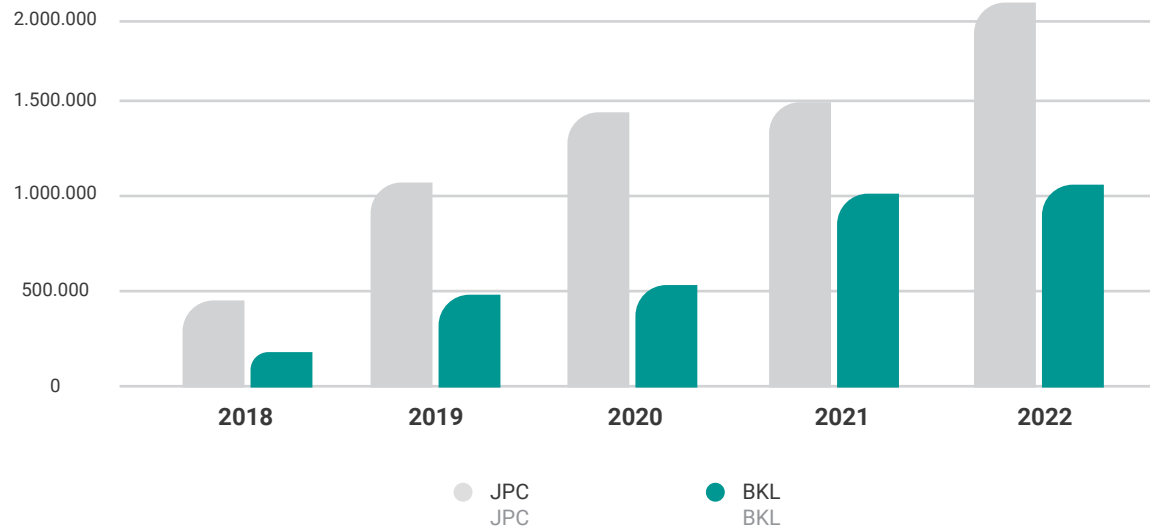
Dalam Metrik Ton
In Metric Tons

	2018	2019	2020	2021	Rencana 2022 2022 Plan
PT JPC	451.758	1.064.295	1.471.821	1.503.555	2.200.000
PT BKL	49.158	441.546	523.313	1.013.127	1.020.000



► Grafik Realisasi Produksi dari Anak Perusahaan dan Afiliasinya Tahun 2017-2021 dan Rencana Tahun 2021

Actual Production from Subsidiaries and Affiliates for 2017-2021 and Planned for 2021 Graph



KINERJA KEUANGAN

Financial Performance

▶ Jumlah Aset, Laba Tahun Berjalan, Pendapatan Usaha dan Pendapatan Penjualan Batubara Tahun 2017-2021

Total Assets, Profit for the Year, Operating Income and Coal Sales Revenues for 2017-2021

Dalam Juta Rupiah
In Million Rupiah

Uraian Description	2017	2018	2019	2020	2021
Jumlah Aset Total Assets	4.368.580	5.977.375	6.931.643	7.707.687	6.186.466
Jumlah Laba Tahun Berjalan Total Profit for the Year	124.765	284.359	460.443	342.111	449.294
Pendapatan Penjualan Batubara Coal Sales Revenue	11.674.887	16.517.019	17.440.041	16.350.833	13.845.529




▶ **Pendapatan Usaha Per Segmen Pelanggan Tahun 2017-2021**

Operating Revenues per Customer Segment in 2017-2021

Dalam Juta Rupiah
In Million Rupiah

Uraian Description	2017	2018	2019	2020	2021
Pendapatan dari pasokan Batubara ke PLN Group Revenue from coal supply to PLN Group	11.674.887	16.517.019	17.278.206	15.364.528	12.799.227
Pendapatan dari pasokan Batubara ke IPP Revenue from coal supply to IPP	-	-	161.835	986.306	1.046.303
Total Pendapatan Total Revenue	11.674.887	16.517.019	17.440.041	16.350.833	13.845.529

 **Laba Rugi Tahun 2017-2021**
Profit and Loss for 2017-2021

Dalam Juta Rupiah
In Million Rupiah

Laba Rugi Profit Loss	2017	2018	2019	2020	2021
Penjualan Sales	11.674.887	16.517.019	17.440.041	16.350.833	13.845.529
Beban Pokok Penjualan Cost of Sales	(11.488.852)	(16.151.000)	(16.734.576)	(15.444.354)	(12.937.619)
Laba Bruto Gross Profit	186.035	366.019	705.465	906.479	907.910
Beban Umum dan Administrasi General and Administrative Expenses	(33.341)	16.659	(76.898)	(84.080)	(90.144)
Laba Usaha Operating Profit	186.035	366.019	628.567	822.399	817.766
Pendapatan Keuangan Finance Income	2.422	7.054	31.269	16.500	16.059
Beban Keuangan Finance Expenses	-	-	(117.447)	(74.700)	84.729
(Beban) /Pendapatan lain-lain, bersih Other (Expenses)/ Income, net	(35.762)	9.605	85.587	(290.838)	(110.760)
Laba Sebelum Pajak Income Before Tax	58.548	152.695	382.678	627.976	638.336



Laba Rugi Profit Loss	2017	2018	2019	2020	2021
Beban Pajak Tax Expenses	(19.281)	(27.930)	(98.319)	(167.533)	(189.042)
Laba Tahun Berjalan Profit for the year	39.267	124.764	284.359	460.443	449.294
Laba (Rugi) Komprehensif Lain, tahun berjalan Other Comprehensive Profit (Loss) for the year	(35)	14.815	688	(4.909)	(58.200)
Jumlah Penghasilan komprehensif tahun berjalan Total Comprehensive Income for the Year	39.232	139.579	285.047	455.534	391.094

Laporan Posisi Keuangan Tahun 2017-2021
Financial Position Report 2017-2021

Dalam juta Rupiah
In million Rupiah

Uraian Description	2017	2018	2019	2020	2021
Aset Assets					
Aset Lancar Current Assets	2.280.822	3.546.080	3.188.439	4.275.923	2.857.421
Aset Tidak Lancar Non-Current Assets	2.087.760	2.431.328	3.743.204	3.431.764	3.329.045
Ekuitas dan Liabilitas Equity and Liability					
Ekuitas Equity	457.603	778.850	1.595.109	2.380.811	2.771.905
Liabilitas Jangka Panjang Non-Current Liability	9.367	972.158	1.616.598	1.079.451	863.042
Liabilitas Jangka Pendek Current Liability	3.901.612	4.228.400	3.719.936	4.247.425	2.551.519



KEPEGAWAIAN

Employment

Jumlah Pegawai Aktif Tahun 2017-2021

Number of Active Employees in 2017-2021

Orang Person

Status Kepegawaian Employment Status	2017	2018	2019	2020	2021
Tenaga Ahli Experts	-	1	-	1	1
Pegawai Tugas Karya Work Task officer	11	10	18	34	40
Pegawai Organik Organic officer	31	43	73	73	72
Jumlah Total	42	54	91	108	113

▶ **Jumlah Pegawai berdasarkan Usia Tahun 2017-2021**

Number of Employees by Age 2017-2021

Orang Person

Usia (Tahun) Age (Year)	2017	2018	2019	2020	2021
<25	-	2	18	19	8
26-35	26	36	53	56	68
36-45	9	9	12	18	22
46-54	2	2	2	14	13
>55	5	5	6	1	2
Jumlah Total	42	54	91	108	113

▶ **Jumlah Pegawai berdasarkan Jenjang Pendidikan Tahun 2017-2021**

Number of Employees by Education Level 2017-2021

Orang Person

Pendidikan Education	2017	2018	2019	2020	2021
S2 Master	8	8	12	14	17
S1/D4 Barchelor	32	43	75	88	90
D3 Diploma	1	2	3	5	5
SLTA High School	1	1	1	1	1
Jumlah Total	42	54	91	108	113



▶ Jumlah Pegawai berdasarkan Jenjang Jabatan Tahun 2017-2021

Number of Employees by Position 2017-2021

Orang Person

Jabatan Position	2017	2018	2019	2020	2021
Manajemen Atas Top Management	1	1	1	4	4
Manajemen Menengah dan Dasar, SPVD Basic & Middle Management, SPVD	33	33	34	21	25
Supervisor Atas Top Supervisor	-	-		27	28
Fungsional Functional	8	20	56	56	56
Jumlah Total	42	54	91	108	113

▶ Jumlah Pegawai berdasarkan Jenis Kelamin Tahun 2017-2021

Number of Employees by Gender in 2017-2021

Orang Person

Jenis Kelamin Gender	2017	2018	2019	2020	2021
Laki-Laki Male	32	43	72	86	88
Perempuan Female	10	11	19	22	25
Jumlah Total	42	54	91	108	113



PLN BATUBARA

2021

Laporan Statistik Statistics Report

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